

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2013, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government System (mPhilGFS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

APP-CSE 2025 FORM

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGFS and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGFS account on or before the prescribed period or deadline.
- 6.0 Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGFS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8285199 (Smart), or email apocsa.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Department/Bureau/Office: TESDA - CENTRAL OFFICE
Region: NATIONAL CAPITAL REGION
Address: ADMIN BLDG, TESDA COMPLEX
SOUTH SUPERHIGHWAY TAYAU
Agency Code/UMCS: NCA
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Item & Specifications

Unit of Measure

Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
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Monthly Quantity Requirement

Total Quantity for the year

Price

Total Amount for the year

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

ALCOHOL, ETVL, 500 ml

1	12191601-AL-ED4	ALCOHOL, ETVL, 500 ml	bottle	524	297	225	1046	92,746.78	374	267	220	861	49,420.23	474	292	220	986	49,723.98	355	246	208	805	40,797.87	3702	80.43	186,691.68
2	12191601-AL-ED3	ALCOHOL, ETVL, 1 Gallon	gallon	153	31	34	218	77,848.92	113	28	30	171	61,062.39	119	25	25	189	80,348.21	117	23	25	165	58,919.85	723	387.09	280,176.07

OTHER CSE ITEMS (COMMON-USE SUPPLIES AND EQUIPMENT)

3	60121413-CB-P01	CLEARBOOK, A4 size	piece	125	49	49	223	7,840.68	90	29	29	149	8,203.68	57	39	34	120	4,370.80	52	32	27	111	3,902.76	612	38.16	21,817.92
4	60121413-CB-P02	CLEARBOOK, legal size	piece	117	48	32	187	7,183.82	73	19	19	111	4,038.86	68	28	22	118	4,280.48	34	19	17	70	2,545.20	486	36.38	16,034.86
5	60121534-ER-P01	ERASER, plastic/rubber	piece	134	12	7	183	1,383.78	52	10	7	69	868.84	48	12	7	67	893.43	38	10	7	55	454.30	344	8.28	2,841.44
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	484	195	112	791	17,560.20	484	145	102	731	16,228.20	484	155	112	731	16,672.20	434	125	87	646	14,341.20	2819	22.20	64,801.80
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	610	154	144	908	40,605.76	437	154	119	710	31,781.20	455	167	264	886	39,652.82	454	167	132	753	33,674.16	3287	44.72	148,683.04
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	496	136	103	738	42,042.00	414	131	93	638	36,493.60	414	136	103	633	37,381.60	434	111	83	628	35,921.60	2864	87.20	151,808.80
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	424	203	101	728	16,161.60	453	153	101	707	16,698.40	420	150	98	668	14,629.60	390	125	78	593	13,164.60	2886	22.20	59,881.20
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	511	158	133	802	38,865.44	373	154	104	631	26,218.32	408	164	109	681	30,484.32	397	159	99	655	29,251.60	2789	44.72	123,828.68
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	410	135	88	633	36,207.60	408	130	78	616	35,238.20	405	123	95	625	35,780.00	405	105	76	587	33,576.40	2461	57.20	140,799.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	124	89	60	273	6,006.60	43	55	36	134	2,974.80	58	70	46	174	3,862.80	38	45	26	109	2,419.80	680	22.20	15,318.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	135	75	66	276	12,629.76	63	55	68	186	8,611.36	83	65	71	219	10,021.44	68	55	66	189	8,648.64	870	45.76	39,813.20

14	601212+SF-G09	SIGN PEN, Medium Tip, Red	piece	122	87	53	282	14,986.40	68	55	31	184	8,806.80	85	82	53	220	12,584.00	73	55	31	159	9,094.80	795	57.20		45,494.00
15	602112+WR-P01	WRAPPING PAPER	pack	52	17	7	76	12,251.20	31	17	6	54	8,704.80	30	17	7	54	8,704.80	24	16	6	46	7,415.20	220	161.20		37,796.00
ALTO 4000																											
16	4512127-DC-C03	DOCUMENT CAMERA	unit	4	1	1	6	141,741.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60		141,741.60
17	4511029-WM-F01	MULTIMEDIA PROJECTOR	unit	6	1	1	8	132,704.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	16,588.00		132,704.00
BATTERY																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	442	82	71	595	12,181.55	306	73	67	446	9,138.54	359	80	64	803	10,306.47	263	65	69	397	8,134.53	1041	20.49		39,773.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	417	112	66	895	10,912.80	291	81	60	432	7,922.88	354	103	62	819	9,818.46	240	85	64	389	7,134.26	1835	18.34		31,487.00
CLEANING																											
20	47131812-AF-A01	AIR FRESHENER	can	212	102	84	388	34,749.28	185	100	79	364	31,780.84	175	95	84	384	30,907.74	174	85	79	338	29,510.78	1484	87.31		126,548.34
21	47131804-BR-S01	BROOM (Walls Tampo)	piece	4	0	0	4	499.20	0	0	0	0	0.00	1	0	0	1	124.80	1	0	0	1	124.80	6	124.80		748.80
22	47131804-BR-T01	BROOM (Walls Tng-ting)	piece	2	0	0	2	82.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	52.00	4	26.00		104.00
23	47131823-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	26	11	11	48	1,996.80	14	11	11	36	1,497.60	14	11	11	36	1,497.60	14	11	11	36	1,497.60	186	41.60		6,489.60
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	12	5	5	22	826.24	5	5	5	18	388.80	6	5	5	16	382.72	5	5	5	15	358.80	68	23.92		1,628.80
25	47131811-DE-B02	DETERGENT BAR	piece	26	10	10	46	420.64	18	10	10	36	354.92	20	10	10	40	373.60	18	10	10	38	354.92	182	9.34		1,813.08
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	75	21	11	107	8,788.86	63	21	11	98	8,137.60	67	21	11	99	8,383.92	63	21	11	95	5,137.60	396	84.08		21,415.68
27	47131803-DS-A01	DISINFECTANT SPRAY	can	162	78	58	288	41,687.22	145	65	57	267	37,280.63	130	65	57	282	38,282.28	116	65	57	240	33,573.60	1087	139.89		147,283.78
28	47131601-DL-P01	DUST PAN	piece	2	0	0	2	93.60	0	0	0	0	0.00	1	0	0	1	46.80	0	0	0	0	0.00	3	46.80		140.40
29	47131802-FM-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76		0.00
30	47131830-FC-A01	PAINTURE CLEANER	can	54	39	39	132	18,663.48	50	39	34	123	17,280.97	46	39	39	124	17,323.26	45	39	34	118	16,594.02	497	141.39		70,270.83
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	67	30	25	132	8,239.80	34	33	23	90	3,889.50	49	30	25	104	4,466.80	29	33	23	85	3,650.75	401	42.98		17,222.95
32	47121804-MP-B01	MOP BUCKET	unit	2	0	1	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,288.00		6,864.00
33	47131501-RG-C01	BAGS	kg	22	6	7	38	2,481.48	6	1	5	12	883.84	17	1	5	23	1,897.81	6	1	5	12	831.64	82	69.47		8,496.84
34	47131602-SC-N01	SCOURING PAD	pack	5	1	0	6	813.78	5	1	0	6	813.78	5	1	0	6	813.78	5	1	0	6	511.78	24	88.63		2,088.12
35	47121701-TB-P04	TRASHBAG, XXL size	roll/peck	21	12	10	43	8,580.00	18	10	10	38	4,940.00	18	10	10	38	4,940.00	18	10	10	38	4,940.00	187	130.00		20,410.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/peck	31	16	11	88	3,458.24	19	11	11	41	2,430.48	19	11	11	41	2,430.48	19	11	11	41	2,430.48	181	95.28		10,729.68
37	47121701-TB-P06	TRASHBAG, XL size	roll/peck	16	16	11	43	3,980.08	19	11	11	41	3,794.96	19	11	11	41	3,794.96	19	11	11	41	3,794.96	166	92.56		16,294.96
38	47121702-WB-P01	WASTEBASKET	piece	63	11	6	80	3,984.40	5	0	0	8	216.40	5	0	0	8	216.40	5	0	0	5	216.40	95	43.68		4,189.60
COTTON																											
39	12171703-SI-P01	INK, for stamp pad	bottle	52	13	5	70	2,015.30	30	8	3	41	1,180.39	36	8	4	48	1,381.92	22	4	3	29	834.91	188	28.79		8,412.83
DIGITAL																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	20	5	4	29	212,835.64	1	0	0	1	7,339.18	2	0	0	2	14,071.32	1	0	0	1	7,339.16	33	7,339.16		243,192.28
ACETATE																											
41	13111203-MC-R01	ACETATE	roll	4	1	1	6	7,485.04	5	0	0	8	6,219.20	3	0	0	3	3,731.52	3	0	0	3	3,731.52	17	1,243.84		21,148.28
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	1	351.83	1	0	0	1	351.83	1	0	0	1	351.83	1	0	0	1	351.83	4	351.83		1,407.32
FIRE																											
43	46191601-FE-N01	FIRE EXTINGUISHER, dry chemical	unit	42	0	1	43	49,192.00	2	0	0	2	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	48	1,154.00		51,480.00

44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	14	3	0	17	4,842.28	10	0	0	10	2,848.40	10	0	0	10	2,848.40	10	0	0	10	2,848.40	47	284.84	13,387.48
Item 11: Furniture																										
45	56101304-CH-B01	MONOLOC CHAIR, beige	piece	20	0	0	20	6,822.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	341.12	6,822.40
46	56101304-CH-W01	MONOLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
Item 12: Office Equipment and Supplies																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	8	0	0	8	9,776.00	8	0	0	8	9,776.00	8	0	0	8	9,776.00	8	0	0	8	9,776.00	32	1,222.00	39,104.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	14	0	0	14	15,838.52	10	0	2	12	13,316.16	10	0	0	10	11,096.80	10	0	0	10	11,096.80	46	1,109.68	51,048.36
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	37	2	8	47	73,320.00	10	0	2	12	16,720.00	8	0	0	8	12,480.00	8	0	0	8	12,480.00	78	1,860.00	117,000.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	11	0	0	11	9,918.48	8	0	0	8	7,213.44	8	0	0	8	7,213.44	11	0	0	11	9,918.48	38	901.68	34,283.84
Item 13: Information and Communications Technology Equipment and Services and Accessories																										
51	43211507-DS-X003	DESKTOP, for Basic Users	unit	2	2	0	4	99,174.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	24,793.60	99,174.40
52	43211507-DS-X004	DESKTOP, for Mid-Range Users	unit	30	24	4	88	2,489,643.20	11	0	5	16	678,246.40	2	0	0	2	84,780.80	1	0	0	1	42,390.40	77	42,390.40	3,264,000.80
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	72	31	5	108	328,618.08	15	0	16	31	63,463.76	13	0	0	13	39,184.48	0	0	0	0	0.00	182	3,014.66	489,273.82
54	43202010-FD-U04	FLASH DRIVE	piece	180	63	8	281	38,337.74	29	1	14	44	6,720.88	30	3	3	36	5,498.64	17	1	1	19	2,902.06	380	182.74	83,488.00
55	43211503-LAP-X004	LAPTOP COMPUTER, for Mid-range Users	unit	12	23	13	48	2,034,240.00	4	0	0	4	169,720.00	1	0	0	1	42,380.00	1	0	0	1	42,380.00	84	42,380.00	2,288,520.00
56	43211503-LAP-X003	LAPTOP COMPUTER, Lightweight	unit	11	6	7	24	1,123,200.00	5	0	0	8	324,000.00	0	0	0	0	0.00	0	0	0	0	0.00	29	46,800.00	1,357,200.00
57	43211708-NC-O02	COMPUTER MOUSE, Wireless	unit	103	39	8	180	24,288.00	37	2	15	54	6,743.68	23	0	0	23	3,724.16	21	0	0	21	3,400.32	248	161.62	40,156.16
58	43212105-PR-U01	PRINTER, Laser, Monochrome	unit	14	3	0	17	44,827.13	8	0	0	8	21,095.12	1	0	0	1	2,638.89	0	0	0	0	0.00	26	2,638.89	66,859.14
Item 14: Information and Communications Technology Services and Accessories																										
59	39101628-LB-U01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	56	0	0	56	4,234.16	56	0	0	56	4,234.16	56	0	0	56	4,234.16	56	0	0	56	4,234.16	224	78.61	16,958.64
60	39101628-LT-U01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	65	39	33	137	28,197.34	36	0	15	51	10,498.82	36	0	15	51	10,498.82	36	0	15	51	10,498.82	280	208.82	59,087.80
Item 15: Information and Communications Technology Accessories																										
61	31201610-GI-X02	GLUE, all-purpose	bottle	146	32	10	188	11,683.32	87	19	8	114	7,083.88	85	25	9	119	7,398.66	61	19	6	86	5,344.04	807	62.14	31,804.88
62	31151804-SH-W01	STAPLE WIRE, heavy duty (binder type), 23/13	box	61	22	6	89	3,239.60	52	5	5	62	2,286.80	45	6	6	87	2,674.80	28	0	0	28	1,019.20	216	86.40	8,390.40
63	31151804-SH-W01	STAPLE WIRE, standard	box	208	124	57	389	9,242.64	163	77	58	298	7,080.48	166	64	45	275	6,134.00	131	61	46	238	5,654.88	1200	23.76	28,812.00
64	31201507-TA-E02	TAPE, electrical	roll	46	20	18	84	1,833.80	28	8	6	42	816.90	24	7	7	38	739.10	34	17	11	62	1,205.90	226	19.48	4,398.70
65	31201503-TA-W01	TAPE, masking, 24mm	roll	246	72	56	376	20,638.68	98	73	56	227	12,639.36	161	63	51	275	15,312.00	69	69	50	208	11,361.44	1086	88.66	60,498.48
66	31201503-TA-W02	TAPE, masking, 48 mm	roll	206	69	48	323	39,134.68	68	45	31	144	17,447.04	112	47	36	188	23,828.20	60	38	32	130	15,750.80	792	121.16	98,988.72
67	31201517-TA-F01	TAPE, packaging, 48 mm	roll	207	87	67	361	6,671.98	108	59	53	220	4,919.20	145	59	51	288	8,701.80	100	50	49	199	4,449.64	1038	22.36	23,149.60
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	360	193	112	648	11,787.20	273	142	102	817	9,140.88	296	129	89	814	9,987.82	197	115	83	395	6,983.60	2091	17.68	36,988.88
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	246	100	57	403	9,098.71	168	49	38	288	8,783.38	208	53	38	299	6,748.43	128	42	34	204	4,604.28	1161	22.87	26,203.77
70	31151507-TW-F01	TYNNE, plastic	roll	38	9	3	50	3,331.00	23	2	5	30	1,998.00	26	6	7	39	2,898.18	23	1	5	29	1,391.98	148	66.62	9,899.76
Item 16: Information and Communications Technology Accessories																										
71	44111804-RU-F02	RULER, plastic, 450mm	piece	125	16	5	146	2,098.78	29	7	2	38	787.34	26	5	5	36	717.48	19	2	2	23	463.39	243	18.83	4,842.99
Item 17: Information and Communications Technology Accessories																										
72	44121612-BL-W01	BLADE, for general purpose cutter/utility knife	tube	48	6	1	55	900.38	18	1	1	20	327.40	30	1	1	32	823.84	14	1	1	16	261.92	133	16.37	2,013.81
73	44101802-PR-W01	BINDING AND PUNCHING MACHINE	unit	8	1	1	10	99,347.20	2	0	0	2	19,099.44	2	0	1	3	28,604.16	2	0	0	2	19,099.44	17	9,854.72	167,000.36
74	4412037-RR-P10	BINDING RING/COMB, plastic, 32 mm	bundle	53	7	9	68	17,932.61	42	8	5	88	14,293.85	47	8	3	58	15,073.62	47	7	0	54	14,034.06	226	289.89	61,334.04

76	44101807-CA-C01	CALCULATOR, Compact	unit	63	11	2	76	17,918.82	15	5	0	20	4,715.40	13	5	0	18	4,248.86	2	3	0	5	1,178.85	119	238.77	26,056.63
76	4412170-CH-W01	CHALK, white enamel	box	7	1	0	8	283.76	6	1	0	7	230.79	6	0	0	6	197.82	6	0	0	6	197.82	27	32.97	880.19
77	44122105-BF-C01	CLIP, backfold, 19mm	box	311	172	128	611	8,716.96	233	122	88	443	4,146.48	201	112	93	406	3,800.16	198	117	88	403	3,772.08	1869	9.36	17,437.68
78	44122105-BF-C02	CLIP, backfold, 25mm	box	286	152	98	836	8,361.60	213	102	68	383	8,974.80	186	92	73	351	8,976.60	173	97	68	338	5,272.80	1608	18.00	26,004.80
78	44122105-BF-C03	CLIP, backfold, 32mm	box	263	132	93	488	16,340.64	223	87	53	383	12,080.64	201	77	58	336	11,182.08	193	82	53	328	10,915.84	1818	33.28	50,419.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	271	117	78	448	28,109.12	238	82	48	368	23,197.76	206	72	53	331	19,985.92	208	72	48	328	19,794.96	1489	60.32	90,087.76
81	44121801-CT-R02	CORRECTION TAPE	piece	431	167	98	696	9,399.00	340	107	72	819	7,006.50	307	117	90	814	6,939.00	263	97	72	432	5,832.00	2181	13.80	29,173.80
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	141	25	5	171	8,424.12	54	2	0	86	1,779.32	48	5	5	88	1,839.76	45	0	0	45	1,437.40	330	31.72	10,467.60
83	44111515-DF-B01	DATA FILE BOX	piece	396	93	57	846	79,688.84	253	78	52	383	58,878.87	215	78	62	388	93,790.88	182	68	42	292	42,999.88	1878	148.88	239,912.64
84	44122011-DF-R01	DATA FOLDER	piece	915	183	130	1228	101,986.28	823	178	188	1189	97,038.89	893	158	125	1178	97,616.78	780	158	135	1073	89,099.73	4848	83.01	388,864.48
85	44103202-DS-H01	DATER STAMP	piece	41	6	2	49	21,311.85	11	0	0	11	4,784.48	11	1	0	12	8,218.40	4	0	0	4	1,739.80	78	434.85	33,088.20
86	44121506-EN-C01	ENVELOPE, Documentary, A4	box	45	11	5	61	80,638.12	34	6	2	42	34,888.64	31	5	3	39	32,866.88	28	2	2	32	26,557.44	174	828.82	144,406.08
87	44121506-EN-C02	ENVELOPE, Documentary, legal,	box	39	11	4	84	87,109.32	33	4	1	38	40,188.04	28	3	2	33	34,800.14	26	1	1	28	29,612.34	183	1,087.88	181,809.74
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	81	19	6	106	99,884.70	82	8	3	93	87,418.38	76	7	4	87	81,778.68	72	6	3	81	76,135.95	387	938.88	344,881.68
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	129	50	10	189	8,782.61	124	12	15	181	4,803.99	100	22	5	127	3,877.23	69	10	5	84	2,561.16	881	30.49	14,799.99
90	44121506-EN-X02	ENVELOPE, Mailing	box	21	5	5	31	13,408.12	12	4	3	18	6,217.88	6	4	5	18	6,487.80	6	4	3	13	5,632.76	78	432.82	31,738.88
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	10	5	0	18	7,080.80	9	0	0	9	4,614.48	4	0	0	4	3,088.88	4	0	0	4	2,050.88	32	812.72	16,407.04
92	44119132-ER-B01	ERASER, blk, for blackboard/whiteboard	piece	37	1	2	40	879.20	18	1	0	19	273.12	10	1	0	11	189.28	9	0	0	9	130.32	79	14.48	1,143.92
93	44122118-FR-F01	FASTENER	box	188	107	78	371	98,111.44	181	99	59	339	32,082.96	164	101	60	328	30,788.00	128	69	59	256	24,227.84	1291	84.64	122,180.34
94	44111515-FR-X01	FILE ORGANIZER, expanding, plastic, legal	piece	74	31	29	134	12,086.80	58	31	26	118	10,273.00	45	21	21	87	7,840.40	43	21	21	85	7,667.00	421	80.20	37,874.20
96	44122018-FT-D01	FILE TAB DIVIDER, A4	set	505	84	76	688	7,401.48	335	77	84	466	8,820.48	317	74	76	447	8,187.71	159	59	64	282	3,138.66	1910	11.13	21,288.30
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	362	108	53	833	7,442.39	194	96	46	336	4,781.28	253	98	48	399	5,877.77	156	91	46	293	4,169.39	1881	14.33	22,070.73
97	44122011-FR-F01	FOLDER, Fancy with slide, A4	bundle	43	10	19	72	19,468.80	30	10	14	84	14,601.60	30	9	9	48	12,978.20	25	14	4	43	11,627.20	217	270.40	88,678.80
98	44122011-FR-F02	FOLDER, Fancy with slide, legal	bundle	34	11	8	83	18,483.60	23	5	7	38	10,192.00	16	2	2	20	8,924.00	13	4	4	21	6,115.20	139	281.20	37,864.80
99	44122011-FR-L01	FOLDER, L-Type, A4	pack	121	60	40	211	44,281.88	86	32	22	140	28,039.20	68	40	30	138	27,638.64	73	27	17	117	23,432.76	616	200.38	123,172.48
100	44122011-FR-L02	FOLDER, L-Type, Legal	pack	79	35	27	141	28,120.38	58	19	17	94	22,418.82	41	15	17	73	18,182.84	45	14	14	73	16,182.84	381	249.08	84,889.48
101	44122027-FR-P01	FOLDER, preboard	box	31	11	7	49	46,679.36	18	10	4	32	30,464.48	22	5	6	33	31,437.12	17	5	4	26	24,786.64	140	992.64	133,389.60
102	44122011-FR-T01	FOLDER with tab, A4	pack	86	48	29	163	61,874.80	62	47	27	136	81,638.60	56	37	39	132	80,107.80	50	37	25	112	42,515.20	843	378.60	206,122.80
103	44122011-FR-T02	FOLDER with tab, Legal	pack	68	40	15	123	80,912.16	43	31	13	87	36,011.04	38	26	15	78	32,898.68	28	26	11	65	26,904.80	384	413.82	144,837.68
104	44122008-IT-T01	INDEX TAB	box	160	81	43	284	19,188.40	137	41	38	216	14,601.60	138	41	38	217	14,668.20	121	41	38	200	13,520.00	917	67.60	61,889.20
108	44121716-MA-F01	MARKER, Fluorescent	set	227	49	19	284	9,146.84	142	22	17	181	8,600.91	176	30	19	238	6,998.78	119	22	17	158	4,915.38	888	31.11	28,692.38
108	44121708-MA-B01	MARKER, Permanent, Black	piece	300	67	72	439	3,336.83	210	39	49	288	2,464.46	199	41	50	280	2,398.30	167	34	39	240	1,984.80	1387	8.37	10,478.08
107	44121708-MA-B02	MARKER, Permanent, Blue	piece	280	67	72	419	3,468.13	198	49	49	286	2,447.92	196	51	50	287	2,488.18	166	44	39	249	2,059.32	1281	8.37	10,438.47
108	44121708-MA-B03	MARKER, Permanent, Red	piece	169	55	48	272	2,246.44	115	38	43	196	1,450.92	115	44	48	207	1,711.89	99	34	29	162	1,339.74	837	8.37	6,931.99
109	44121708-MA-B01	MARKER, Whiteboard, Black	piece	346	76	51	473	4,884.45	243	46	46	338	3,232.78	255	44	51	380	3,277.80	187	41	36	264	2,547.60	1432	9.68	13,722.30
110	44121708-MA-B02	MARKER, Whiteboard, Blue	piece	336	76	51	463	4,467.85	223	46	46	318	3,039.78	245	44	51	340	3,281.00	187	41	36	264	2,547.60	1382	9.68	13,338.30
111	44121708-MA-B03	MARKER, Whiteboard, Red	piece	245	49	43	336	3,242.40	116	33	38	187	1,804.88	133	36	43	232	2,238.80	117	33	28	178	1,717.20	933	9.68	6,003.48
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	285	103	84	472	4,483.04	251	56	64	371	3,272.32	180	58	69	307	2,707.74	149	47	61	257	2,266.74	1407	8.82	12,409.74

113	4412104-PC-002	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	250	104	74	428	8,328.88	251	47	54	382	6,848.92	159	49	59	267	5,198.82	140	38	51	229	4,466.34	1276	19.46	24,830.86
114	44101603-PS-M02	PAPER SHREDDER	unit	13	2	4	19	355,660.24	2	0	1	3	56,156.88	1	0	0	1	18,718.95	0	0	0	0	0.00	23	18,718.95	430,538.08
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	6	2	1	9	83,678.40	2	0	0	2	18,995.20	1	0	0	1	9,297.60	1	0	0	1	9,297.60	13	9,297.60	120,688.80
116	4412106-PE-001	PENCIL, lead/graphite, with eraser	box	427	55	39	821	23,293.91	84	13	13	110	4,918.10	99	15	25	139	6,214.69	70	13	13	96	4,292.16	866	44.71	36,718.86
117	44121619-PS-M01	PENCIL SHARPENER	piece	45	5	3	83	13,512.24	11	2	0	13	3,089.04	10	2	0	12	2,832.86	5	2	0	7	1,652.56	85	236.08	20,098.80
118	44101602-RU-R01	PUNCHER, paper, heavy duty	piece	94	16	8	118	18,162.86	16	3	0	19	2,924.48	32	4	1	37	8,498.04	6	3	0	9	1,385.28	183	153.92	28,187.38
119	4412101-RU-B01	RUBBER BAND No. 18	box	54	26	14	94	12,708.80	28	13	13	84	7,300.80	28	14	12	84	7,300.80	22	14	12	48	6,489.60	280	138.20	33,600.00
120	44121905-SP-R01	STAMP PAD, ink	piece	48	11	15	74	2,984.08	14	4	2	20	798.40	18	8	0	26	1,037.92	8	3	2	13	518.56	133	39.92	5,309.38
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	288	54	9	321	21,031.92	73	10	3	86	8,684.72	76	15	0	91	8,684.32	36	15	0	51	3,341.52	649	68.52	38,970.48
122	44121615-ST-S01	STAPLER, standard type	piece	178	47	3	238	48,082.80	22	3	6	31	6,128.40	38	5	0	43	8,496.80	4	5	0	9	1,778.40	311	197.60	61,483.60
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	31	3	1	35	24,260.25	4	1	1	6	4,158.90	3	0	0	9	2,079.45	2	0	0	2	1,386.20	46	693.15	31,884.00
124	44121613-SR-P02	STAPLE REMOVER, pile-type	piece	239	33	11	283	13,162.33	20	3	2	28	1,162.75	56	2	2	60	2,796.60	5	2	2	9	418.59	377	46.81	17,454.37
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	116	16	4	126	10,560.48	9	2	0	11	853.38	24	2	0	26	2,017.08	2	2	0	4	310.32	177	77.38	13,731.60

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126	14111525-CA-M01	CARTOLINA, assorted colors	pack	57	16	6	79	6,611.88	15	11	3	29	2,427.88	20	11	4	38	2,936.20	14	11	3	28	2,344.16	171	83.72	14,318.12
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	948.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.82	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	339	115	101	885	20,568.30	227	74	74	378	13,897.80	301	79	89	489	17,381.14	201	76	66	343	12,711.58	1742	37.06	64,838.32
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	337	123	95	885	32,900.40	227	74	74	378	22,280.00	292	87	95	474	28,096.72	204	79	69	352	20,866.56	1786	89.28	104,098.08
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	363	154	135	632	33,904.00	258	105	105	448	24,336.00	335	118	123	876	29,982.00	235	110	100	445	23,140.00	2141	82.00	111,332.00
132	14111514-NP-S02	STENO NOTEBOOK	piece	257	23	43	323	4,338.92	135	8	13	186	2,180.34	245	10	15	270	3,796.80	108	8	8	124	1,746.56	873	14.04	12,388.92
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	933	488	578	1869	420,972.20	888	316	303	1519	324,762.20	1088	283	318	1689	361,108.20	853	293	348	1494	319,417.20	6071	213.80	1,426,399.80
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	479	90	39	608	141,639.68	478	48	22	848	127,602.08	501	42	26	849	122,884.24	370	40	21	431	100,405.76	2186	223.86	802,261.76
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	925	373	578	1876	288,400.24	747	323	343	1413	104,658.62	875	338	343	1886	214,323.44	634	302	332	1268	174,654.32	6113	137.74	842,004.62
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	499	67	44	610	96,938.10	416	56	35	807	80,487.37	451	51	30	832	84,540.12	315	44	30	389	61,815.99	2038	158.81	323,888.89
137	14111531-PP-R01	PAD PAPER, ruled	pad	23	11	6	40	1,393.80	19	5	7	31	3,079.42	14	5	5	24	838.68	14	0	5	19	661.58	114	34.82	3,499.48
138	14111503-PA-R01	PAPER, parchment	box	21	7	6	34	5,243.14	18	6	7	31	4,730.81	14	7	7	28	4,317.88	14	6	7	27	4,163.67	120	154.21	18,038.20
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	138	25	12	178	16,047.80	67	16	12	98	6,711.80	57	4	0	61	8,893.70	32	4	0	56	5,135.20	387	81.70	38,487.80
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	150	26	18	194	24,164.64	64	20	16	100	12,486.00	62	10	4	70	9,406.86	54	10	4	68	8,470.08	438	124.86	84,887.38
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	506	207	163	876	29,608.40	451	158	149	788	28,020.40	408	175	151	734	24,809.20	366	158	149	673	22,747.40	3041	33.80	102,788.80
142	14111704-TT-P02	TOWEL TISSUE PAPER, 2 ply	pack	581	276	247	1104	110,223.36	528	222	227	977	97,493.68	505	240	235	980	97,843.20	438	212	217	867	86,561.28	3928	99.64	392,171.82

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143	53131626-NS-S01	HAND SANITIZER	bottle	118	29	8	188	13,187.40	116	15	8	189	11,828.12	91	15	6	112	9,238.96	91	13	6	110	9,388.80	816	88.08	43,901.28
144	10191509-IN-A01	INSECTICIDE	can	137	31	25	183	26,896.48	124	24	20	168	22,412.48	90	22	18	130	18,116.80	76	27	18	121	16,862.56	612	139.36	88,288.32
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	6	5	0	11	409.31	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	14	37.21	520.64

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146	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	6	5	0	11	409.31	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	14	37.21	520.64
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39	44103105-HP-B46	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	10	0	0	10	18,179.20	10	0	0	10	18,179.20	10	0	0	10	18,179.20	10	0	0	10	18,179.20	10	0	0	10	18,179.20	40	1,817.92	72,718.80
40	44103105-HP-C51	INK CARTRIDGE, HP T6L894A (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L934A (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L974A (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6R014A (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.44	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015006)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BK-809	TONER CARTRIDGE, BROTHER TN-3230, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,687.20	0.00
48	44103103-BK-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,003.40	0.00
49	44103103-BK-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,875.44	0.00
50	44103103-BK-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,884.86	0.00
51	44103103-BK-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
52	44103103-BK-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
53	44103103-BK-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
54	44103103-CA-R00	TONER CARTRIDGE, CANON C8324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,389.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP C8435A, Black	cart	2	2	2	6	20,635.68	2	2	2	6	20,635.68	2	2	2	6	20,635.68	2	2	2	6	20,635.68	2	2	2	6	20,635.68	24	3,438.28	82,842.72
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,788.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,182.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	61	15	11	87	313,090.80	47	11	11	68	346,288.60	49	16	11	76	273,478.40	42	11	11	64	230,297.60	286	3,358.40	1,068,138.40					
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,668.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,485.52	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	10	5	5	20	63,897.60	10	5	5	20	63,897.60	10	5	5	20	63,897.60	10	5	5	20	63,897.60	80	3,184.88	258,800.40					
65	44103103-HP-B53	TONER CARTRIDGE, HP CF236A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,823.86	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,688.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.32	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.86	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,886.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,843.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,843.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,843.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,883.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00

77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	Cart	0	2	0	2	6,878.56	0	0	0	0.00	0	1	0	1	3,439.28	0	1	0	1	3,439.28	4	3,439.28	13,757.12
78	44103103-HP-Q22	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	Cart	0	2	0	2	8,126.56	0	0	0	0.00	0	1	0	1	4,063.28	0	0	0	0	4,063.28	3	4,063.28	12,189.84
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	Cart	0	2	0	2	8,126.56	0	0	0	0.00	0	1	0	1	4,063.28	0	0	0	0	4,063.28	3	4,063.28	12,189.84
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	Cart	0	2	0	2	8,126.56	0	0	0	0.00	0	1	0	1	4,063.28	0	0	0	0	4,063.28	3	4,063.28	12,189.84
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	44103103-HP-B46	TONER CARTRIDGE, HP Q255A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

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1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232503-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	1	0	0	1	8,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
15	43232005-SFT-014	Security and protection software	license	12	0	0	12	99,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	9,000.00	99,000.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALLPEN	piece	565	100	443	1108	11,080.00	373	93	673	1139	11,390.00	388	98	88	874	8,740.00	292	82	72	446	4,460.00	3287	10.00	32,070.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	21	2	3	26	390,000.00	1	0	3	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	16,000.00	480,000.00
3	80141505-TS-003	LAMINATING FILM	pack	135	14	4	153	81,200.00	46	12	9	87	26,800.00	47	7	4	88	23,200.00	43	7	3	53	21,200.00	331	400.00	132,400.00
4	80141505-TS-004	STICKER PAPER	pack	305	58	44	407	40,700.00	125	37	44	206	20,900.00	139	37	34	210	21,000.00	104	22	29	155	15,500.00	978	100.00	97,900.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	255	59	24	338	80,700.00	127	30	20	177	26,380.00	133	40	29	202	30,300.00	105	20	14	139	20,850.00	886	180.00	129,400.00
6	80141505-TS-006	PHOTO PAPER	pack	451	76	36	883	67,860.00	154	32	31	217	26,040.00	229	67	26	322	38,640.00	128	27	21	176	21,120.00	1278	120.00	153,360.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	2	0	0	2	458.00	2	0	0	2	458.00	2	0	0	2	458.00	2	0	0	2	458.00	8	220.00	1,832.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	415	32	24	471	186,400.00	160	22	213	395	156,000.00	220	22	12	254	101,600.00	190	22	1	173	69,200.00	1393	400.00	817,200.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	1295	122	155	1572	550,200.00	385	147	220	752	283,200.00	485	147	145	777	271,850.00	315	147	110	572	200,200.00	3673	350.00	1,285,350.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	44	5	2	51	378,500.00	23	0	0	23	80,500.00	6	0	0	6	21,000.00	6	0	0	6	21,000.00	86	3,500.00	301,000.00

11	80141505-TS-011	AIR CONDITIONING UNIT	unit	17	1	0	18	891,000.00	0	1	0	1	49,500.00	0	1	0	1	49,500.00	0	1	0	1	49,500.00	0	1	0	1	49,500.00	21	49,500.00	1,039,500.00
12	80141505-TS-012	SMART TELEVISION	unit	3	1	0	4	168,000.00	7	0	0	7	346,500.00	6	0	0	6	287,000.00	6	0	0	6	287,000.00	6	0	0	6	287,000.00	23	49,500.00	1,139,500.00
13	80141505-TS-013	WHITE BOARD	piece	13	1	2	16	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	10,000.00	160,000.00
14	80141505-TS-014	MICROPHONE	unit	11	0	0	11	38,500.00	5	0	0	5	17,500.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	17	3,500.00	59,500.00
15	80141505-TS-015	MEDAL	piece	100	0	0	100	390,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	3,500.00	350,000.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	17	17	4	38	1,330.00	20	14	4	38	1,330.00	17	14	4	35	1,230.00	17	14	4	35	1,230.00	17	14	4	35	1,230.00	146	38.00	8,110.00
17	80141505-TS-017	PLASTIC FASTENER	box	70	7	5	82	2,970.00	54	2	2	88	2,030.00	66	2	2	70	2,480.00	54	2	2	58	2,030.00	54	2	2	58	2,030.00	288	38.00	9,380.00
18	80141505-TS-018	STEEL FILING CABINET	piece	31	0	2	33	469,000.00	5	0	0	5	75,000.00	5	0	0	8	76,000.00	5	0	0	5	75,000.00	5	0	0	5	75,000.00	48	18,000.00	720,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	830	25	26	882	74,870.00	582	15	76	674	57,290.00	363	15	26	405	34,425.00	591	15	26	633	53,805.00	591	15	26	633	53,805.00	2894	88.00	220,490.00
20	80141505-TS-020	EXTENSION CORD	piece	70	14	7	91	182,000.00	2	1	2	8	10,000.00	7	0	0	7	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	103	2,000.00	200,000.00
21	80141505-TS-021	PAINT	gallon	25	0	5	30	16,800.00	25	0	0	25	14,000.00	25	0	0	25	14,000.00	25	0	0	25	14,000.00	25	0	0	25	14,000.00	108	880.00	88,000.00
22	80141505-TS-022	COLORED PAPER	pack	85	22	12	119	4,180.00	38	7	17	62	2,170.00	37	12	7	86	1,960.00	37	7	7	51	1,785.00	37	7	7	51	1,785.00	288	38.00	10,980.00
23	80141505-TS-023	BOND PAPER	ream	265	15	25	308	87,980.00	235	20	20	278	82,280.00	235	15	20	270	81,300.00	70	0	5	75	14,250.00	70	0	5	75	14,250.00	923	190.00	177,730.00
24	80141505-TS-024	PUSH PIN	pack	79	12	9	100	3,500.00	27	24	10	61	2,135.00	36	9	6	81	1,781.00	26	9	6	41	1,435.00	26	9	6	41	1,435.00	283	38.00	8,688.00
25	80141505-TS-025	DOOR MAT	piece	14	0	3	17	3,060.00	10	0	4	14	2,820.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	81	180.00	9,180.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	139	12	13	184	4,920.00	63	7	17	87	2,610.00	89	7	7	103	3,090.00	57	7	7	71	2,130.00	57	7	7	71	2,130.00	428	30.00	12,780.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	88	48	3	118	1,390.00	35	28	52	118	1,180.00	27	28	2	87	870.00	24	28	52	104	1,040.00	24	28	52	104	1,040.00	418	10.00	4,180.00
28	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0.00	5	5	0	10	700.00	5	0	0	5	380.00	5	0	0	5	350.00	5	0	0	5	350.00	20	70.00	1,400.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	3	5	0	8	2,000.00	8	0	0	8	2,000.00	3	0	0	3	780.00	3	0	0	3	750.00	3	0	0	3	750.00	22	280.00	5,500.00
30	80141505-TS-030	OFFICE CHAIR	piece	170	10	8	188	1,316,000.00	41	5	12	88	406,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	246	7,000.00	1,722,000.00
31	80141505-TS-031	MANILA PAPER	pack	13	1	1	18	1,080.00	3	1	0	4	280.00	3	1	0	4	280.00	3	1	0	4	280.00	3	1	0	4	280.00	27	70.00	1,890.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	2	0	1	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
33	80141505-TS-033	PADLOCK	piece	6	2	3	11	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	200.00	2,200.00
34	80141505-TS-034	MOBILE PHONE	unit	6	2	0	8	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	10,000.00	80,000.00
35	80141505-TS-035	COMPACT DISC	piece	30	0	0	30	480.00	30	0	0	30	480.00	30	0	0	30	480.00	30	0	0	30	480.00	30	0	0	30	480.00	120	15.00	1,800.00
36	80141505-TS-036	AMPLIFIER	unit	1	0	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
37	80141505-TS-037	STORAGE BOX	piece	107	17	10	134	469,000.00	25	0	7	32	112,000.00	30	0	0	30	108,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	206	3,500.00	721,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	120	10	0	130	3,280.00	0	0	0	0	0.00	0	10	0	10	280.00	0	0	0	0	0.00	0	0	0	0	0.00	140	38.00	3,500.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	12	1	2	15	402,990.00	0	0	1	1	25,866.00	2	0	0	2	53,732.00	0	0	0	0	0.00	0	0	0	0	0.00	18	28,866.00	481,856.00
40	80141505-TS-040	WATER DISPENSER	unit	9	1	0	10	100,000.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	10,000.00	110,000.00
41	80141505-TS-041	PACKET/MOL	pack	40	0	5	48	4,800.00	10	0	0	10	1,000.00	20	0	0	20	2,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	88	100.00	8,800.00
42	80141505-TS-042	GLUE GUN	unit	39	9	4	82	6,240.00	2	0	2	4	480.00	6	0	0	6	720.00	1	0	0	1	120.00	1	0	0	1	120.00	63	120.00	7,360.00
43	80141505-TS-043	INKJET PRINTER	unit	11	0	0	11	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	18,000.00	168,000.00
44	80141505-TS-044	SPEAKERS	unit	6	2	2	10	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10,000.00	100,000.00
45	80141505-TS-045	POYDOLINE IODINE	bottle	5	0	0	5	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	480.00	2,400.00
46	80141505-TS-046	KEYBOARD	unit	46	12	2	60	120,000.00	7	0	0	7	14,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	71	2,000.00	142,000.00
47	80141505-TS-047	DSLR CAMERA	unit	1	0	0	1	49,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,500.00	49,500.00
48	80141505-TS-048	STEEL RACK	set	34	0	0	34	810,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	15,000.00	810,000.00

49	80141505-TS-049	LAMINATING MACHINE	unit	7	1	1	9	90,000.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10,000.00	100,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	41	19	42	102	1,839,000.00	36	19	34	89	1,602,000.00	45	20	31	96	1,728,000.00	37	20	28	85	1,530,000.00	372	18,000.00	6,996,000.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	11	7	7	25	628,000.00	9	8	9	26	650,000.00	9	8	7	24	600,000.00	7	5	5	17	425,000.00	92	28,000.00	2,300,000.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTALS																						6,719,000.00
B. APPROVED BUDGET FOR THE AGENCY YEAR																						4,410,000.00
C. APPROVED BUDGET FOR THE AGENCY YEAR (TOTAL)																						11,129,000.00
D. APPROVED BUDGET FOR THE AGENCY YEAR (TOTAL)																						11,129,000.00
E. APPROVED BUDGET FOR THE AGENCY YEAR																						11,129,000.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ARCADIA CRESELDA P. BALINAS

Head BAC Secretariat

Property/Supply Officer

ZEUS VINCENT A. MADRID

Chief, Budget Division-FMS

Accountant/Budget Officer

JOSE FRANCISCO "KINO" B. BEVITEZ

Secretary/Director General, TEDA

Head of Office/Agency

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Date Prepared:

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ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APR-CSE) 2023 FORM - Other Items

AGENCY CONTACT:
AGENCY NAME:
ORGANIZATION TYPE:
REGION:
ADDRESS:

TECRA CENTRAL OFFICE
NCA
NATIONAL CAPITAL REGION
TECRA COMPLEX ADMIN BLDG EAST SERVICE ROAD SOUTH SPRINGDALE TOWNSHIP

CONTACT PERSON:
DESIGNATION:
EMAIL:
CONTACT NUMBER:

MICHAEL VERDELLA R. BALANS
CHIEF ADMINISTRATIVE OFFICER
mverdella@nca.gov.ph
9991 6295

This form shall be submitted by government agencies for items that are not available in the PS-2041 catalogue but are regularly purchased from other sources. Information given in this form will serve as a means to identify the items that may be considered as CSE by the PS-2041.

1. The PS-2041 and PS-2042 forms shall be accompanied using Form APR-CSE. Other items shall be deemed incorrect or invalid if items from used is in other than the prescribed format which can be downloaded from the PS-2041 and PS-2042 forms.

2. All information must be provided accurately.

3. The PS-2041 and PS-2042 forms shall be submitted by the agency that regularly purchases the items from the PS-2041 and PS-2042 forms.

4. The PS-2041 and PS-2042 forms shall be submitted by the agency that regularly purchases the items from the PS-2041 and PS-2042 forms.

5. The PS-2041 and PS-2042 forms shall be submitted by the agency that regularly purchases the items from the PS-2041 and PS-2042 forms.

6. The PS-2041 and PS-2042 forms shall be submitted by the agency that regularly purchases the items from the PS-2041 and PS-2042 forms.

No.	Item Description	Quantity/Measure/Unit of Measure (Indicate units of measure)	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
				unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit			
1	TECRA Blue Ball Pen, Blue with TECRA Logo Pocket Model	100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	380.00	38,000.00
2	HP 882 Ball Cartridge	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
3	HP 882 T1100 Cartridge	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
4	HP 882 T1100 Cartridge	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
5	HP 882 T1100 Cartridge	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
6	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
7	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
8	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
9	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
10	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
11	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
12	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
13	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
14	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
15	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
16	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
17	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
18	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
19	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
20	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
21	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
22	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
23	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
24	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
25	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
26	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
27	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
28	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
29	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
30	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
31	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
32	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
33	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
34	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
35	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
36	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
37	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
38	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
39	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
40	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
41	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
42	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
43	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
44	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
45	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
46	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
47	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
48	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
49	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
50	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00
51	TECRA Ballpoint Pen, Blue	PC	20	0	0	0	0	0	0	0	0	0	0	0	0	20	575.00	11,500.00

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No.	Usage/Desc	Item Description	Specification (Type, Size, and/or Dimensions, Color, or Frequency)	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year			
				Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec			
119	Usage/Desc	Item Description	Specification (Type, Size, and/or Dimensions, Color, or Frequency)	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	Total Quantity for the Year	Price	Total Amount for the Year
119	-	Special Ink Bottle Yellow (001) Ink Epson 14130		10			10				0	0			0	0			10	1,000.00	10,000.00
120	-	ES01 Ink 40 Wt and Mobile Output All-in-One Ink Tank Printer / Scanner / Photocopy		2			2				0	0			0	0			2	15,000.00	30,000.00
121	-	Prepaid Land Credit (in P50 denomination) Sheet (6x) and Green (5x) P50		0			0				120	0			0	0			120	500.00	60,000.00
122	-	Study on the Employment of TIEET Graduate (SFTS) - Company Service / Research Paper		1			1				0	0			0	0			1	150,000.00	150,000.00
123	-	Publication of 2024 SFTS Report		1			1				0	0			0	0			1	200,000.00	200,000.00
124	-	Microsoft Office		2			2				0	0			0	0			2	30,000.00	60,000.00
125	-	EPSON Ink 001 BLACK		12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	36	600.00	21,600.00
126	-	EPSON Ink 001 CYAN		12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	36	550.00	19,800.00
127	-	EPSON Ink 001 MAGENTA		12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	36	550.00	19,800.00
128	-	EPSON Ink 001 YELLOW		12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	36	550.00	19,800.00
129	-	EPSON Ink 001 BLACK		12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	36	550.00	19,800.00
130	-	EPSON Ink 001 CYAN		12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	36	550.00	19,800.00
131	-	EPSON Ink 001 MAGENTA		12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	36	550.00	19,800.00
132	-	EPSON Ink 001 YELLOW		12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	36	550.00	19,800.00
133	-	Sign Ink 7x10		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
134	-	EPSON Maintenance Box		6	0	0	6	0	0	0	6	0	0	0	6	0	0	0	18	800.00	14,400.00
135	-	Signage Vinyl		1	0	0	1	0	0	0	1	0	0	0	1	0	0	0	3	500.00	1,500.00
136	-	Universal Travel Adapter		2	0	0	2	0	0	0	2	0	0	0	2	0	0	0	6	150.00	900.00
137	-	1.75in Folder		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
138	-	1in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
139	-	1in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
140	-	1in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
141	-	1in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
142	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
143	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
144	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
145	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
146	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
147	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
148	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
149	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
150	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
151	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
152	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
153	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
154	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
155	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
156	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
157	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
158	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
159	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
160	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
161	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
162	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
163	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
164	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
165	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
166	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
167	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
168	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
169	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
170	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
171	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
172	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
173	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
174	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
175	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
176	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
177	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
178	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
179	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
180	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
181	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
182	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
183	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
184	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
185	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
186	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
187	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
188	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
189	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
190	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
191	-	2in envelope		100	0	0	100	0	0	0	100	0	0	0	100	0	0	0	300	150.00	45,000.00
192	-	2in envelope		100	0																

No.	UOM/PC	Item Description	Specifications (Type, Brand, Model, etc.)	Material	Monthly Quantity Requirements												Total Quantity for the Year	Price	Total Amount for the Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
					Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3				Oct	Nov	Dec	Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
379	-	Printer	Printer 3 in 1	PC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

No.	UNSPSC	Item Description	Specifications (Please provide details or composition of the item such as dimensions, color, or function)	Monthly Quantity Requirements												Total Quantity for the year	Price per unit	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9				Q10	Q11
509	-	POLOSHIRTS	W/ TISSUE L2500 print, customized design	piece	100			100	67,500.00	0	0	0	0	0	0	0	0	0	67,500.00	202,500.00
510	-	CERTIFICATE FOLDER	halfsheet w/ jacket, A4, color blank, 350gsm	box	4			4	6,400.00	0	0	0	0	0	0	0	0	0	6,400.00	24,000.00
511	-	STICKER PAPER	A4, weight color, 210	box	20			20	1,800.00	0	0	0	0	0	0	0	0	0	1,800.00	7,200.00
512	-	INK EPSON INK C03	INK CO3 (Yellow), 50ml	piece	20			20	5,250.00	0	0	0	0	0	0	0	0	0	5,250.00	20,000.00
513	-	INK EPSON INK C03	INK CO3 (Yellow), 50ml	piece	10			10	2,600.00	0	0	0	0	0	0	0	0	0	2,600.00	10,400.00
514	-	INK EPSON INK C03	INK CO3 (Yellow), 50ml	piece	10			10	2,600.00	0	0	0	0	0	0	0	0	0	2,600.00	10,400.00
515	-	INK EPSON INK C03	INK CO3 (Yellow), 50ml	piece	10			10	2,600.00	0	0	0	0	0	0	0	0	0	2,600.00	10,400.00
516	-	PRINTER	INK EPSON INK CO3, BK (Black), 50ml	piece	10			10	2,600.00	0	0	0	0	0	0	0	0	0	2,600.00	10,400.00
517	-	BATHROOM TISSUE PAPER	Color Prime, economy, 3-ply, 100% virgin paper, 100% recycled	unit	1			1	25,000.00	0	0	0	0	0	0	0	0	0	25,000.00	25,000.00
518	-	BOND PAPER	TISSUE PAPER, 3-ply, 150gsm, 300x400	box	2			2	3,600.00	0	0	0	0	0	0	0	0	0	3,600.00	14,400.00
519	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
520	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
521	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
522	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
523	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
524	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
525	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
526	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
527	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
528	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
529	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
530	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
531	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
532	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
533	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
534	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
535	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
536	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
537	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
538	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
539	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
540	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
541	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
542	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
543	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
544	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
545	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
546	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
547	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
548	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
549	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
550	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
551	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
552	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
553	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
554	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
555	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
556	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
557	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
558	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
559	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
560	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
561	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
562	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
563	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
564	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
565	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
566	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
567	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
568	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
569	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
570	-	DISINFECTANT SPRAY	60 gram, multi-use spray, A4	box	25			25	4,800.00	0	0	0	0	0	0	0	0	0	4,800.00	19,000.00
571	-	DISINFECTANT SPR																		

No.	LIBRARY	Item Description	Book/Article (Title, Author, Editor, or Contributor)	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
574	-	Team Building	Team Building													1	14,000.00	14,000.00
575	-	Car Emergency Roadside Care and Jump Start Guide for Roadside	Car Emergency Roadside Care and Jump Start Guide for Roadside													1	2,000.00	2,000.00
576	-	Drive safe for yourself	Drive safe for yourself													1	1,000.00	1,000.00
577	-	Escape the car, black	Escape the car, black													40	300.00	12,000.00
578	-	Escape the car, cyan	Escape the car, cyan													5	300.00	1,500.00
579	-	Escape the car, magenta	Escape the car, magenta													5	300.00	1,500.00
580	-	Escape the car, yellow	Escape the car, yellow													5	300.00	1,500.00
581	-	Microsoft Office 2010 Home & Student	Microsoft Office 2010 Home & Student													3	300.00	900.00
582	-	Anti-virus for 24 hours	Anti-virus for 24 hours													7	7,500.00	52,500.00
583	-	Copyright law (2010/2011)	Copyright law (2010/2011)													0	2,000.00	14,000.00
584	-	Escape the car	Escape the car													0	300.00	300.00
585	-	Escape the car	Escape the car													0	300.00	300.00
586	-	Escape the car	Escape the car													0	300.00	300.00
587	-	Escape the car	Escape the car													0	300.00	300.00
588	-	Escape the car	Escape the car													0	300.00	300.00
589	-	Escape the car	Escape the car													0	300.00	300.00
590	-	Escape the car	Escape the car													0	300.00	300.00
591	-	Escape the car	Escape the car													0	300.00	300.00
592	-	Escape the car	Escape the car													0	300.00	300.00
593	-	Escape the car	Escape the car													0	300.00	300.00
594	-	Escape the car	Escape the car													0	300.00	300.00
595	-	Escape the car	Escape the car													0	300.00	300.00
596	-	Escape the car	Escape the car													0	300.00	300.00
597	-	Escape the car	Escape the car													0	300.00	300.00
598	-	Escape the car	Escape the car													0	300.00	300.00
599	-	Escape the car	Escape the car													0	300.00	300.00
600	-	Escape the car	Escape the car													0	300.00	300.00
601	-	Escape the car	Escape the car													0	300.00	300.00
602	-	Escape the car	Escape the car													0	300.00	300.00
603	-	Escape the car	Escape the car													0	300.00	300.00
604	-	Escape the car	Escape the car													0	300.00	300.00
605	-	Escape the car	Escape the car													0	300.00	300.00
606	-	Escape the car	Escape the car													0	300.00	300.00
607	-	Escape the car	Escape the car													0	300.00	300.00
608	-	Escape the car	Escape the car													0	300.00	300.00
609	-	Escape the car	Escape the car													0	300.00	300.00
610	-	Escape the car	Escape the car													0	300.00	300.00
611	-	Escape the car	Escape the car													0	300.00	300.00
612	-	Escape the car	Escape the car													0	300.00	300.00
613	-	Escape the car	Escape the car													0	300.00	300.00
614	-	Escape the car	Escape the car													0	300.00	300.00
615	-	Escape the car	Escape the car													0	300.00	300.00
616	-	Escape the car	Escape the car													0	300.00	300.00
617	-	Escape the car	Escape the car													0	300.00	300.00
618	-	Escape the car	Escape the car													0	300.00	300.00
619	-	Escape the car	Escape the car													0	300.00	300.00
620	-	Escape the car	Escape the car													0	300.00	300.00
621	-	Escape the car	Escape the car													0	300.00	300.00
622	-	Escape the car	Escape the car													0	300.00	300.00
623	-	Escape the car	Escape the car													0	300.00	300.00
624	-	Escape the car	Escape the car													0	300.00	300.00
625	-	Escape the car	Escape the car													0	300.00	300.00
626	-	Escape the car	Escape the car													0	300.00	300.00
627	-	Escape the car	Escape the car													0	300.00	300.00
628	-	Escape the car	Escape the car													0	300.00	300.00
629	-	Escape the car	Escape the car													0	300.00	300.00
630	-	Escape the car	Escape the car													0	300.00	300.00
631	-	Escape the car	Escape the car													0	300.00	300.00
632	-	Escape the car	Escape the car													0	300.00	300.00
633	-	Escape the car	Escape the car													0	300.00	300.00
634	-	Escape the car	Escape the car													0	300.00	300.00
635	-	Escape the car	Escape the car													0	300.00	300.00
636	-	Escape the car	Escape the car													0	300.00	300.00
637	-	Escape the car	Escape the car													0	300.00	300.00
638	-	Escape the car	Escape the car													0	300.00	300.00
639	-	Escape the car	Escape the car													0	300.00	300.00

